	Harbor Gateway North Neighborhood C	'ouncil					I	1	T	1	1	
Revised Budget for Fiscal Year 2020 - 2021					UPDATED: 2	NOE/2024						
					UPDATED: A	2/05/2021	<u> </u>	DUDOET 6 F	VDENDITUDE	C ANIAL VOIC		
APPROVED - Revised Budget as of 1/12/2021					BUDGET & EXPENDITURES ANALYSIS  Approved Expenses Current MER							
Funds					Budget Adjustments	Revised Budget	Approved & Paid Expenses JAN	Paid to-date	Current MER Ending Fund Balance		Remaining Budget Available	Comments
	nnual Allocation		\$ 49,978		0	49.978			32.804	(3.033)	\$29.771	
- Ctai Ai			7 43,310		Ū	43,370	(2,000)	(17,174)	02,00 <sup>+</sup>	(0,000)	Ψ25,771	
Budget					_				_		-	
Code	Category		Amount								0	
FAC	Office relocation		425	1	(200)	225		0	225		225	
FAC	Lease: Insight Investments - Konica Minolta copier		1,000	1	(1,000)	0		0	0		0	
OFF	Office supplies		0	2	42	42	(3)	(3)	39		39	
OFF	Website updates (Moore Business Results/other) - Encun	nbered	4,650			4,650		(3,357)	1,293	(371)	922	Jan 2021 - to be posted
OFF	Website updates (Moore Business Results/other)		0	1	1,200	1,200		0	1,200		1,200	Need \$1,200 add'l
POS	Postage		42	2	(42)	0		0	0		0	
	200 Outreach					0					0	
ADV	HGNNC marketing / information materials		0	3	600	600		0	600		600	
EVE	HGNNC events		3,630	3	(2,100)	1,530		0	1,530		1,530	
GRT	The Blind Smile - Homeless Outreach Events			3	1,500	1,500		0	1,500		1,500	
						0					0	
	Grand Total		\$ 49,978		0	\$ 49,978	(2,603)	(17,174)	32,804	(3,033)	\$29,771	
	Special Funding - Clean Streets:											
	Clean Streets Challenge LA 2016-2017		\$ 2,100		(2,100)	\$ -						
	Clean Streets Challenge LA 2017-2018		\$ 2,500		(900)	\$ 1,600						
	Total Special Funding		\$ 4,600		\$ (3,000)	\$ 1,600						
-	Total 2019-2020 Budget & Special Funding		\$ 54.578		\$ (3,000)	\$ 51,578						
	ισται 2019-2020 Duaget α special Funding		\$ 54,578				LIDST & annro	│ oval by NC Fur	l nding			
					1 Griding Subi	11331011 01 160	acoi a appic	Jvai by 140 Tul				
Budget Narrative:					Explanation	of Budget A	djustments:	1				
Our budget will support our six top priorities (community beautification, public safety, youth engagement, civic engagement, homelessness, and workforce development).				1	Budget re-allocation to cover estimated website services through June 2021							
				2	Budget re-allocation to cover estimated miscellaneous office supplies in excess of En						ncumbrance a	amount
	I .	l.	<u>I</u>	3	Budget re-allocation to cover Outreach NPG and Outreach materials							